

BROOMFIELD HOUSE - CONSOLIDATED INCOME PROJECTIONS			
Ex VAT	Optimistic	Realistic	Pessimistic
Café Concession	42,928	26,596	15,543
Main House Community Use	189,585	127,748	82,515
Conservatory Function Room	140,640	103,125	75,700
Total Income	373,153	257,469	173,758
19.6.02			